INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	17.354.694,69	44,39%	16.371.265,09	41,87%	12.554.949,73	32,11%	21.742.705,31	55,61%	4.799.744,96	12,28%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**17.354.694,69**	**44,39%**	**16.371.265,09**	**41,87%**	**12.554.949,73**	**32,11%**	**21.742.705,31**	**55,61%**	**4.799.744,96**	**12,28%**
02	02001	8.906.478,00	3.715.345,24	41,72%	3.685.910,72	41,38%	2.764.025,53	31,03%	5.191.132,76	58,28%	951.319,71	10,68%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**3.715.345,24**	**41,72%**	**3.685.910,72**	**41,38%**	**2.764.025,53**	**31,03%**	**5.191.132,76**	**58,28%**	**951.319,71**	**10,68%**
03	03001	1.558.210,75	541.877,28	34,78%	541.877,28	34,78%	541.877,28	34,78%	1.016.333,47	65,22%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.558.210,75**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**1.016.333,47**	**65,22%**	**0,00**	**0,00%**
04	04001	26.518.959,01	15.240.079,29	57,47%	15.240.079,29	57,47%	9.204.159,93	34,71%	11.278.879,72	42,53%	6.035.919,36	22,76%
04	04010	77.237.634,82	52.742.349,70	68,29%	41.954.841,63	54,32%	20.806.165,95	26,94%	24.495.285,12	31,71%	31.936.183,75	41,35%
04	04011	59.694.292,57	25.459.131,83	42,65%	22.789.497,29	38,18%	14.709.467,30	24,64%	34.235.160,74	57,35%	10.749.664,53	18,01%
04	04012	71.831.294,31	12.362.556,03	17,21%	11.183.556,03	15,57%	6.962.142,91	9,69%	59.468.738,28	82,79%	5.400.413,12	7,52%
04	04013	4.563.220,83	2.633.532,89	57,71%	2.633.532,89	57,71%	1.336.565,85	29,29%	1.929.687,94	42,29%	1.296.967,04	28,42%
04	04014	48.988.693,25	22.563.974,94	46,06%	17.987.745,13	36,72%	11.394.365,03	23,26%	26.424.718,31	53,94%	11.169.609,91	22,80%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**288.834.094,79**	**131.001.624,68**	**45,36%**	**111.789.252,26**	**38,70%**	**64.412.866,97**	**22,30%**	**157.832.470,11**	**54,64%**	**66.588.757,71**	**23,05%**
07	07001	306.457.428,57	124.651.813,31	40,68%	124.643.514,17	40,67%	62.557.350,85	20,41%	181.805.615,26	59,32%	62.094.462,46	20,26%
07	07010	22.084.928,70	1.870.713,14	8,47%	1.870.713,14	8,47%	609.103,11	2,76%	20.214.215,56	91,53%	1.261.610,03	5,71%
07	07011	169.153.917,30	76.873.427,85	45,45%	67.532.798,36	39,92%	11.858.228,98	7,01%	92.280.489,45	54,55%	65.015.198,87	38,44%
07	07012	12.776.034,15	279.615,67	2,19%	279.615,67	2,19%	102.837,53	0,80%	12.496.418,48	97,81%	176.778,14	1,38%
07		**510.472.308,72**	**203.675.569,97**	**39,90%**	**194.326.641,34**	**38,07%**	**75.127.520,47**	**14,72%**	**306.796.738,75**	**60,10%**	**128.548.049,50**	**25,18%**
11	11001	46.257.957,86	21.637.788,06	46,78%	21.572.183,19	46,63%	13.234.274,55	28,61%	24.620.169,80	53,22%	8.403.513,51	18,17%
11	11010	97.378.131,03	84.230.079,89	86,50%	82.771.771,33	85,00%	5.498.442,38	5,65%	13.148.051,14	13,50%	78.731.637,51	80,85%
11	11011	183.457.244,04	92.504.669,54	50,42%	92.346.722,19	50,34%	52.316.442,68	28,52%	90.952.574,50	49,58%	40.188.226,86	21,91%
11	11014	8.365.510,16	2.855.362,03	34,13%	2.855.362,03	34,13%	2.847.817,27	34,04%	5.510.148,13	65,87%	7.544,76	0,09%
11	11015	9.004.292,39	3.554.056,15	39,47%	3.554.056,15	39,47%	2.007.760,05	22,30%	5.450.236,24	60,53%	1.546.296,10	17,17%
11	11016	4.674.290,73	1.909.783,73	40,86%	1.909.783,73	40,86%	1.588.930,97	33,99%	2.764.507,00	59,14%	320.852,76	6,86%
11	11018	3.268.632,99	1.182.200,61	36,17%	1.182.200,61	36,17%	796.778,43	24,38%	2.086.432,38	63,83%	385.422,18	11,79%
11	11019	3.719.485,04	2.775.756,27	74,63%	2.775.756,27	74,63%	805.562,46	21,66%	943.728,77	25,37%	1.970.193,81	52,97%
11	11020	1.308.967,33	417.690,48	31,91%	417.690,48	31,91%	417.690,48	31,91%	891.276,85	68,09%	0,00	0,00%
11	11022	394.180.821,28	177.366.382,36	45,00%	177.298.614,57	44,98%	143.321.469,19	36,36%	216.814.438,92	55,00%	34.044.913,17	8,64%
11	11023	100.989.531,82	85.492.854,46	84,66%	85.343.842,48	84,51%	28.888.388,61	28,61%	15.496.677,36	15,34%	56.604.465,85	56,05%
11	11104	40.080.978,43	30.446.266,41	75,96%	30.179.742,19	75,30%	15.659.955,67	39,07%	9.634.712,02	24,04%	14.786.310,74	36,89%
11	11120	18.202.450,55	8.720.806,22	47,91%	8.492.220,73	46,65%	6.381.046,69	35,06%	9.481.644,33	52,09%	2.339.759,53	12,85%
11	11205	7.426.638,69	2.329.227,53	31,36%	2.326.080,86	31,32%	2.012.317,64	27,10%	5.097.411,16	68,64%	316.909,89	4,27%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**918.314.932,34**	**515.422.923,74**	**56,13%**	**513.026.026,81**	**55,87%**	**275.776.877,07**	**30,03%**	**402.892.008,60**	**43,87%**	**239.646.046,67**	**26,10%**
12	12001	40.864.241,53	28.234.381,01	69,09%	27.825.586,76	68,09%	13.710.177,62	33,55%	12.629.860,52	30,91%	14.524.203,39	35,54%
12	12013	12.417.558,56	4.861.332,36	39,15%	3.917.889,22	31,55%	2.559.963,17	20,62%	7.556.226,20	60,85%	2.301.369,19	18,53%
12	12014	7.464.672,83	1.936.422,52	25,94%	1.936.422,52	25,94%	1.936.422,52	25,94%	5.528.250,31	74,06%	0,00	0,00%
12	12015	6.301.925,51	2.416.502,91	38,35%	2.416.502,91	38,35%	1.929.623,84	30,62%	3.885.422,60	61,65%	486.879,07	7,73%
12	12016	35.175.084,24	16.651.250,87	47,34%	16.651.250,87	47,34%	10.117.324,37	28,76%	18.523.833,37	52,66%	6.533.926,50	18,58%
12	12017	5.106.427,18	1.769.492,99	34,65%	1.769.492,99	34,65%	1.572.511,38	30,79%	3.336.934,19	65,35%	196.981,61	3,86%
12	12018	24.471.134,86	7.955.853,84	32,51%	7.955.853,84	32,51%	7.814.602,88	31,93%	16.515.281,02	67,49%	141.250,96	0,58%
12	12019	1.719.834,13	654.666,83	38,07%	654.666,83	38,07%	513.741,89	29,87%	1.065.167,30	61,93%	140.924,94	8,19%
12	12024	28.169.227,98	15.352.256,38	54,50%	5.741.249,13	20,38%	4.398.858,05	15,62%	12.816.971,60	45,50%	10.953.398,33	38,88%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.650.292,49	8.226.627,98	29,75%	8.226.627,98	29,75%	4.301.220,73	15,56%	19.423.664,51	70,25%	3.925.407,25	14,20%
12	12026	6.748.663,02	3.864.868,87	57,27%	3.864.868,87	57,27%	3.078.897,00	45,62%	2.883.794,15	42,73%	785.971,87	11,65%
12	12027	77.152.613,43	20.991.050,40	27,21%	8.954.507,13	11,61%	4.382.786,51	5,68%	56.161.563,03	72,79%	16.608.263,89	21,53%
12	12028	22.465.187,11	10.872.154,82	48,40%	10.620.660,12	47,28%	2.859.239,55	12,73%	11.593.032,29	51,60%	8.012.915,27	35,67%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**295.706.862,87**	**123.786.861,78**	**41,86%**	**100.535.579,17**	**34,00%**	**59.175.369,51**	**20,01%**	**171.920.001,09**	**58,14%**	**64.611.492,27**	**21,85%**
14	14001	19.975.508,16	7.475.213,76	37,42%	7.475.213,76	37,42%	4.323.538,80	21,64%	12.500.294,40	62,58%	3.151.674,96	15,78%
14	14010	33.375.851,38	15.483.923,39	46,39%	2.036.824,39	6,10%	1.783.448,52	5,34%	17.891.927,99	53,61%	13.700.474,87	41,05%
14	14012	219.130.226,34	175.974.707,21	80,31%	150.364.424,53	68,62%	49.837.261,64	22,74%	43.155.519,13	19,69%	126.137.445,57	57,56%
14	14013	86.132.351,59	70.276.388,27	81,59%	40.231.452,87	46,71%	1.739.508,37	2,02%	15.855.963,32	18,41%	68.536.879,90	79,57%
14	14203	1.613.967.174,12	516.048.351,09	31,97%	515.124.311,64	31,92%	500.415.839,02	31,01%	1.097.918.823,03	68,03%	15.632.512,07	0,97%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.972.581.111,59**	**785.258.583,72**	**39,81%**	**715.232.227,19**	**36,26%**	**558.099.596,35**	**28,29%**	**1.187.322.527,87**	**60,19%**	**227.158.987,37**	**11,52%**
15	15001	30.983.050,49	16.152.237,64	52,13%	16.103.969,93	51,98%	9.644.974,49	31,13%	14.830.812,85	47,87%	6.507.263,15	21,00%
15	15002	77.880.750,90	5.139.282,12	6,60%	5.139.282,12	6,60%	5.139.282,12	6,60%	72.741.468,78	93,40%	0,00	0,00%
15	15010	113.034.577,57	72.169.916,73	63,85%	71.282.419,78	63,06%	33.013.065,17	29,21%	40.864.660,84	36,15%	39.156.851,56	34,64%
15	15011	159.700.870,75	93.176.083,77	58,34%	85.605.947,55	53,60%	74.600.121,28	46,71%	66.524.786,98	41,66%	18.575.962,49	11,63%
15	15012	1.353.994.606,50	509.454.163,65	37,63%	503.760.208,15	37,21%	492.980.903,17	36,41%	844.540.442,85	62,37%	16.473.260,48	1,22%
15	15014	1.055.444.700,80	1.027.630.624,93	97,36%	1.020.579.124,93	96,70%	435.293.805,68	41,24%	27.814.075,87	2,64%	592.336.819,25	56,12%
15	15015	186.646.063,16	127.349.537,00	68,23%	108.207.704,48	57,97%	27.414.361,47	14,69%	59.296.526,16	31,77%	99.935.175,53	53,54%
15	15016	2.540.501.355,08	999.034.344,34	39,32%	999.034.344,34	39,32%	998.016.160,54	39,28%	1.541.467.010,74	60,68%	1.018.183,80	0,04%
15	15017	551.580,13	168.527,66	30,55%	168.527,66	30,55%	168.412,81	30,53%	383.052,47	69,45%	114,85	0,02%
15	15019	172.835.642,56	122.362.307,70	70,80%	107.665.676,29	62,29%	71.152.137,69	41,17%	50.473.334,86	29,20%	51.210.170,01	29,63%
15	15020	75.259.684,34	17.937.925,60	23,83%	17.752.932,20	23,59%	14.978.116,69	19,90%	57.321.758,74	76,17%	2.959.808,91	3,93%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.766.832.882,28**	**2.990.574.951,14**	**51,86%**	**2.935.300.137,43**	**50,90%**	**2.162.401.341,11**	**37,50%**	**2.776.257.931,14**	**48,14%**	**828.173.610,03**	**14,36%**
16	16001	30.600.322,69	15.700.407,21	51,31%	15.700.407,21	51,31%	11.028.094,18	36,04%	14.899.915,48	48,69%	4.672.313,03	15,27%
16	16010	42.506.557,10	26.400.299,23	62,11%	22.330.475,14	52,53%	8.871.968,57	20,87%	16.106.257,87	37,89%	17.528.330,66	41,24%
16	16012	10.137.237,07	4.388.716,19	43,29%	3.246.940,86	32,03%	2.178.903,36	21,49%	5.748.520,88	56,71%	2.209.812,83	21,80%
16	16014	60.547.602,40	41.686.337,05	68,85%	25.067.221,46	41,40%	8.231.726,04	13,60%	18.861.265,35	31,15%	33.454.611,01	55,25%
16	16015	31.763.740,60	9.595.592,09	30,21%	7.417.578,70	23,35%	2.993.464,13	9,42%	22.168.148,51	69,79%	6.602.127,96	20,79%
16	16017	82.597.315,01	61.526.813,07	74,49%	15.361.246,74	18,60%	7.791.648,35	9,43%	21.070.501,94	25,51%	53.735.164,72	65,06%
16	16018	6.928.072,43	2.716.458,09	39,21%	2.716.458,09	39,21%	2.406.031,54	34,73%	4.211.614,34	60,79%	310.426,55	4,48%
16	16019	277.618.923,48	160.773.495,78	57,91%	126.020.930,25	45,39%	13.027.530,60	4,69%	116.845.427,70	42,09%	147.745.965,18	53,22%
16	16202	152.327.332,96	76.416.740,41	50,17%	74.747.781,88	49,07%	39.733.456,96	26,08%	75.910.592,55	49,83%	36.683.283,45	24,08%
16	16206	23.542.290,51	11.080.185,63	47,07%	10.028.572,31	42,60%	6.682.983,40	28,39%	12.462.104,88	52,93%	4.397.202,23	18,68%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**718.569.394,25**	**410.285.044,75**	**57,10%**	**302.637.612,64**	**42,12%**	**102.945.807,13**	**14,33%**	**308.284.349,50**	**42,90%**	**307.339.237,62**	**42,77%**
17	17001	37.642.160,30	16.930.523,02	44,98%	16.930.523,02	44,98%	10.269.836,59	27,28%	20.711.637,28	55,02%	6.660.686,43	17,69%
17	17010	20.683.242,08	8.337.539,50	40,31%	8.337.539,50	40,31%	3.788.603,11	18,32%	12.345.702,58	59,69%	4.548.936,39	21,99%
17	17011	22.455.285,81	6.154.115,60	27,41%	6.154.115,60	27,41%	6.046.741,63	26,93%	16.301.170,21	72,59%	107.373,97	0,48%
17	17012	159.287.048,47	86.181.738,45	54,10%	71.719.958,51	45,03%	15.453.067,73	9,70%	73.105.310,02	45,90%	70.728.670,72	44,40%
17	17013	4.673.953,27	1.572.303,87	33,64%	1.149.489,49	24,59%	1.097.577,40	23,48%	3.101.649,40	66,36%	474.726,47	10,16%
17	17014	807.485,89	66.078,69	8,18%	66.078,69	8,18%	66.078,69	8,18%	741.407,20	91,82%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**245.549.175,82**	**119.242.299,13**	**48,56%**	**104.357.704,81**	**42,50%**	**36.721.905,15**	**14,96%**	**126.306.876,69**	**51,44%**	**82.520.393,98**	**33,61%**
19	19102CO09	713.177,00	629.109,07	88,21%	623.248,91	87,39%	209.260,02	29,34%	84.067,93	11,79%	419.849,05	58,87%
19	19102RM01	1.661.084,00	1.149.477,76	69,20%	1.067.788,42	64,28%	487.740,77	29,36%	511.606,24	30,80%	661.736,99	39,84%
19	19102CO08	455.284,00	340.523,05	74,79%	320.933,59	70,49%	167.227,84	36,73%	114.760,95	25,21%	173.295,21	38,06%
19	19102RM02	2.207.618,00	1.590.794,19	72,06%	1.454.644,60	65,89%	730.312,38	33,08%	616.823,81	27,94%	860.481,81	38,98%
19	19102RM05	2.755.918,00	1.981.555,62	71,90%	1.803.759,60	65,45%	1.012.282,15	36,73%	774.362,38	28,10%	969.273,47	35,17%
19	19102CO07	203.284,00	174.663,99	85,92%	171.388,41	84,31%	67.745,25	33,33%	28.620,01	14,08%	106.918,74	52,60%
19	19102RM04	1.818.903,00	1.233.614,73	67,82%	1.106.824,59	60,85%	439.076,12	24,14%	585.288,27	32,18%	794.538,61	43,68%
19	19102RM03	597.809,00	336.092,58	56,22%	295.838,83	49,49%	140.422,49	23,49%	261.716,42	43,78%	195.670,09	32,73%
19	19102CO06	867.557,00	666.534,67	76,83%	482.307,38	55,59%	268.365,61	30,93%	201.022,33	23,17%	398.169,06	45,90%
19	19102CA04	1.076.085,00	663.820,88	61,69%	499.881,73	46,45%	326.876,94	30,38%	412.264,12	38,31%	336.943,94	31,31%
19	19102CA05	255.643,00	156.890,12	61,37%	143.661,73	56,20%	73.767,46	28,86%	98.752,88	38,63%	83.122,66	32,52%
19	19102CA03	950.786,00	595.776,66	62,66%	556.189,53	58,50%	292.932,83	30,81%	355.009,34	37,34%	302.843,83	31,85%
19	19102CA02	673.364,00	404.713,56	60,10%	363.645,65	54,00%	171.767,09	25,51%	268.650,44	39,90%	232.946,47	34,59%
19	19102CO01	634.649,00	516.347,64	81,36%	495.249,34	78,04%	243.158,32	38,31%	118.301,36	18,64%	273.189,32	43,05%
19	19102CO04	775.243,00	581.815,48	75,05%	495.588,38	63,93%	228.667,52	29,50%	193.427,52	24,95%	353.147,96	45,55%
19	19102RM07	1.175.124,00	823.892,23	70,11%	756.539,25	64,38%	372.982,24	31,74%	351.231,77	29,89%	450.909,99	38,37%
19	19102CO03	502.924,00	378.757,62	75,31%	264.566,32	52,61%	135.095,30	26,86%	124.166,38	24,69%	243.662,32	48,45%
19	19102CO02	467.984,00	356.043,02	76,08%	332.528,28	71,06%	135.221,29	28,89%	111.940,98	23,92%	220.821,73	47,19%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	773.776,00	452.118,03	58,43%	413.263,76	53,41%	138.086,46	17,85%	321.657,97	41,57%	314.031,57	40,58%
19	19102RM20	2.170.820,00	1.354.489,33	62,40%	1.252.181,18	57,68%	552.024,75	25,43%	816.330,67	37,60%	802.464,58	36,97%
19	19102RM21	511.363,00	280.606,29	54,87%	252.017,35	49,28%	106.165,19	20,76%	230.756,71	45,13%	174.441,10	34,11%
19	19102RM19	775.147,00	570.627,35	73,62%	538.224,96	69,44%	258.449,34	33,34%	204.519,65	26,38%	312.178,01	40,27%
19	19102RM22	1.120.272,00	838.931,94	74,89%	604.249,24	53,94%	367.535,41	32,81%	281.340,06	25,11%	471.396,53	42,08%
19	19102RM25	4.202.541,00	3.921.801,92	93,32%	3.907.737,53	92,99%	1.599.411,82	38,06%	280.739,08	6,68%	2.322.390,10	55,26%
19	19102RM18	338.656,00	210.649,73	62,20%	191.145,01	56,44%	88.230,41	26,05%	128.006,27	37,80%	122.419,32	36,15%
19	19102RM24	922.952,00	526.386,29	57,03%	348.914,63	37,80%	281.263,67	30,47%	396.565,71	42,97%	245.122,62	26,56%
19	19102RM23	1.502.552,00	943.588,30	62,80%	819.623,80	54,55%	335.487,90	22,33%	558.963,70	37,20%	608.100,40	40,47%
19	19102CA01	56.469,00	31.973,92	56,62%	29.389,35	52,05%	16.104,29	28,52%	24.495,08	43,38%	15.869,63	28,10%
19	19102RM11	555.472,00	306.698,16	55,21%	208.428,07	37,52%	162.099,48	29,18%	248.773,84	44,79%	144.598,68	26,03%
19	19102RM12	2.085.889,00	1.466.555,16	70,31%	1.339.021,29	64,19%	578.624,74	27,74%	619.333,84	29,69%	887.930,42	42,57%
19	19102RM10	2.727.703,00	2.077.861,85	76,18%	1.497.160,92	54,89%	884.588,82	32,43%	649.841,15	23,82%	1.193.273,03	43,75%
19	19102RM09	476.448,00	367.286,63	77,09%	363.018,44	76,19%	112.434,14	23,60%	109.161,37	22,91%	254.852,49	53,49%
19	19102RM13	973.208,00	706.794,15	72,63%	673.811,31	69,24%	367.537,73	37,77%	266.413,85	27,37%	339.256,42	34,86%
19	19102RM16	2.465.890,00	1.610.188,50	65,30%	1.467.798,50	59,52%	733.988,13	29,77%	855.701,50	34,70%	876.200,37	35,53%
19	19102RM08	428.162,00	288.496,62	67,38%	272.578,67	63,66%	132.442,15	30,93%	139.665,38	32,62%	156.054,47	36,45%
19	19102RM15	417.820,00	264.224,03	63,24%	248.359,11	59,44%	111.123,85	26,60%	153.595,97	36,76%	153.100,18	36,64%
19	19102RM14	2.080.718,00	1.287.897,15	61,90%	1.192.293,25	57,30%	539.104,61	25,91%	792.820,85	38,10%	748.792,54	35,99%
19	19102RM06	2.418.514,00	1.611.259,30	66,62%	1.438.260,16	59,47%	594.002,27	24,56%	807.254,70	33,38%	1.017.257,03	42,06%
19	19001	55.069.543,63	27.422.710,36	49,80%	27.422.710,36	49,80%	19.034.683,53	34,56%	27.646.833,27	50,20%	8.388.026,83	15,23%
19	19010	161.403.811,86	46.277.832,38	28,67%	13.480.939,56	8,35%	6.978.072,29	4,32%	115.125.979,48	71,33%	39.299.760,09	24,35%
19	19011	904.849.723,71	654.470.929,72	72,33%	627.689.659,02	69,37%	246.099.480,75	27,20%	250.378.793,99	27,67%	408.371.448,97	45,13%
19	19012	412.142.293,60	321.886.843,59	78,10%	316.190.683,75	76,72%	131.997.892,60	32,03%	90.255.450,01	21,90%	189.888.950,99	46,07%
19	19013	33.273.649,83	22.758.590,96	68,40%	19.294.078,86	57,99%	9.401.414,35	28,25%	10.515.058,87	31,60%	13.357.176,61	40,14%
19	19017	107.773.797,76	83.527.052,65	77,50%	63.715.819,02	59,12%	28.649.767,52	26,58%	24.246.745,11	22,50%	54.877.285,13	50,92%
19	19018	17.521.208,94	6.943.434,11	39,63%	5.824.214,47	33,24%	4.353.634,07	24,85%	10.577.774,83	60,37%	2.589.800,04	14,78%
19	19019	86.640.465,57	38.398.040,99	44,32%	17.490.505,75	20,19%	13.978.974,83	16,13%	48.242.424,58	55,68%	24.419.066,16	28,18%
19	19020	14.536.457,50	535.235,63	3,68%	535.235,63	3,68%	535.235,63	3,68%	14.001.221,87	96,32%	0,00	0,00%
19	19102	398.946.193,86	175.143.196,14	43,90%	171.691.432,50	43,04%	133.311.893,38	33,42%	223.802.997,72	56,10%	41.831.302,76	10,49%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.236.953.954,26**	**1.409.062.724,05**	**62,99%**	**1.291.627.339,99**	**57,74%**	**607.802.655,73**	**27,17%**	**827.891.230,21**	**37,01%**	**801.260.068,32**	**35,82%**
20	20001	33.424.626,43	22.671.303,58	67,83%	22.460.919,94	67,20%	11.297.525,42	33,80%	10.753.322,85	32,17%	11.373.778,16	34,03%
20	20015	452.950.434,04	214.893.324,84	47,44%	120.204.906,16	26,54%	76.397.163,31	16,87%	238.057.109,20	52,56%	138.496.161,53	30,58%
20	20016	9.565.944,55	5.196.034,03	54,32%	5.196.034,03	54,32%	3.261.378,22	34,09%	4.369.910,52	45,68%	1.934.655,81	20,22%
20	20017	498.657.611,68	312.662.239,24	62,70%	289.689.712,49	58,09%	40.503.246,03	8,12%	185.995.372,44	37,30%	272.158.993,21	54,58%
20	20114	20.419.507,51	10.243.185,49	50,16%	9.894.652,49	48,46%	5.232.325,60	25,62%	10.176.322,02	49,84%	5.010.859,89	24,54%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.015.018.124,21**	**565.666.087,18**	**55,73%**	**447.446.225,11**	**44,08%**	**136.691.638,58**	**13,47%**	**449.352.037,03**	**44,27%**	**428.974.448,60**	**42,26%**
25	25001	3.614.057.915,00	1.964.740.165,83	54,36%	1.964.740.165,83	54,36%	1.957.959.763,80	54,18%	1.649.317.749,17	45,64%	6.780.402,03	0,19%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.614.057.915,00**	**1.964.740.165,83**	**54,36%**	**1.964.740.165,83**	**54,36%**	**1.957.959.763,80**	**54,18%**	**1.649.317.749,17**	**45,64%**	**6.780.402,03**	**0,19%**
26	26001	265.216.289,82	67.486.479,47	25,45%	67.486.479,47	25,45%	28.214.056,32	10,64%	197.729.810,35	74,55%	39.272.423,15	14,81%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**265.216.289,82**	**67.486.479,47**	**25,45%**	**67.486.479,47**	**25,45%**	**28.214.056,32**	**10,64%**	**197.729.810,35**	**74,55%**	**39.272.423,15**	**14,81%**
30	30001	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**17.932.095.785,72**	**9.307.815.232,65**	**51,91%**	**8.769.104.445,14**	**48,90%**	**6.081.190.250,73**	**33,91%**	**8.624.280.553,07**	**48,09%**	**3.226.624.981,92**	**17,99%**